

Performance Dashboard

Keweenaw County
Unit Code 42

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$950	\$954	→ 0.4%	Neutral
Fund Balance as % of annual General Fund expenditures	34.2%	40.9%	↑ 19.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	47%	41%	↓ 13.1%	Positive
Debt burden per capita	\$0	\$0	→ 0.0%	0.0%
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	0.0%
Ratio of pensioners to employees	0.76	0.61	↓ 20.1%	Positive
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	62%	60%	↓ -2.4%	Negative
% of community age 25+ with Bachelor's degree or higher	25%	24%	↓ -5.5%	Negative
Average age of critical infrastructure (years)	-	-	→ 0.0%	0.0%
Public Safety				
Violent crimes per thousand	5	5	↑ 10.0%	Negative
Property crimes per thousand	42	24	↓ 44.0%	Positive
Traffic injuries or fatalities	25	61	↑ 144.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.67	0.67	→ -0.1%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.2%	2.8%	↓ 13.4%	Neutral
Acres of parks per thousand residents	65,550.6	65,550.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	0.0%