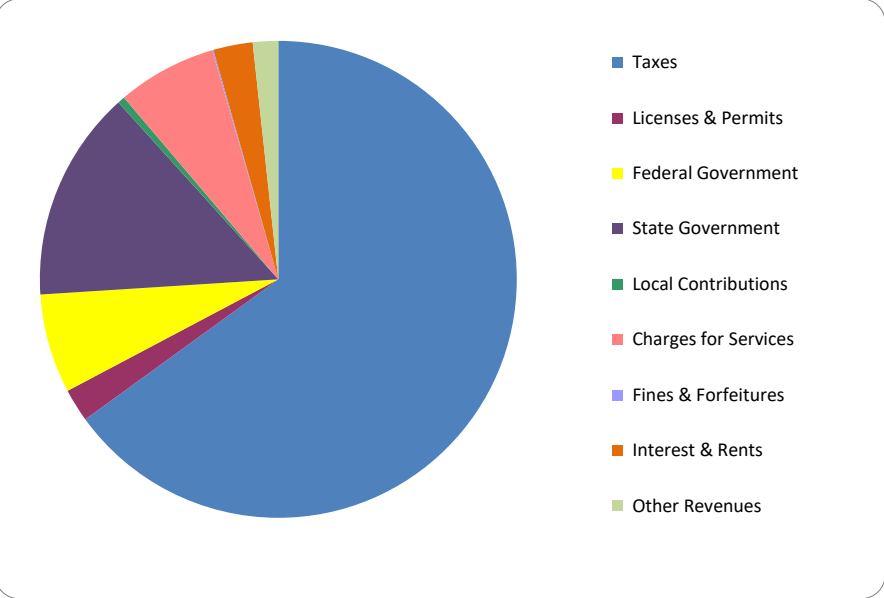


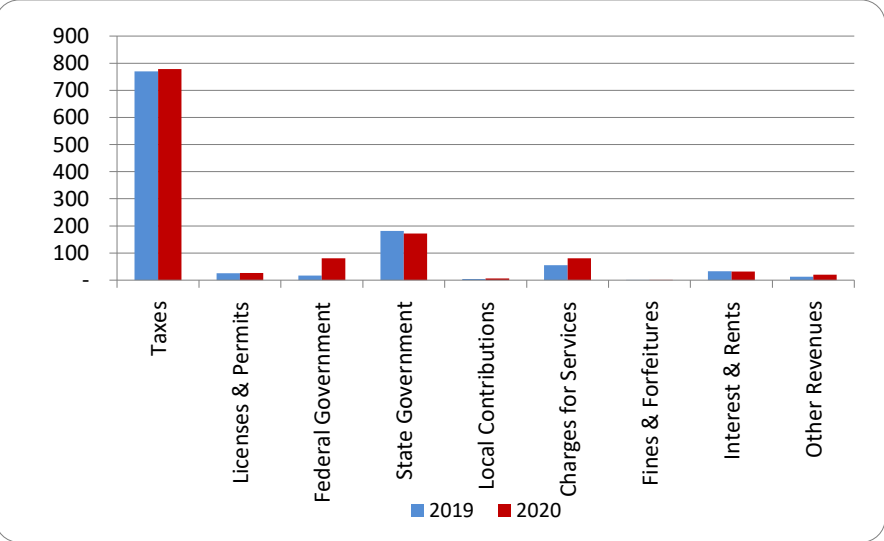
1. Where our money comes from (all governmental funds)



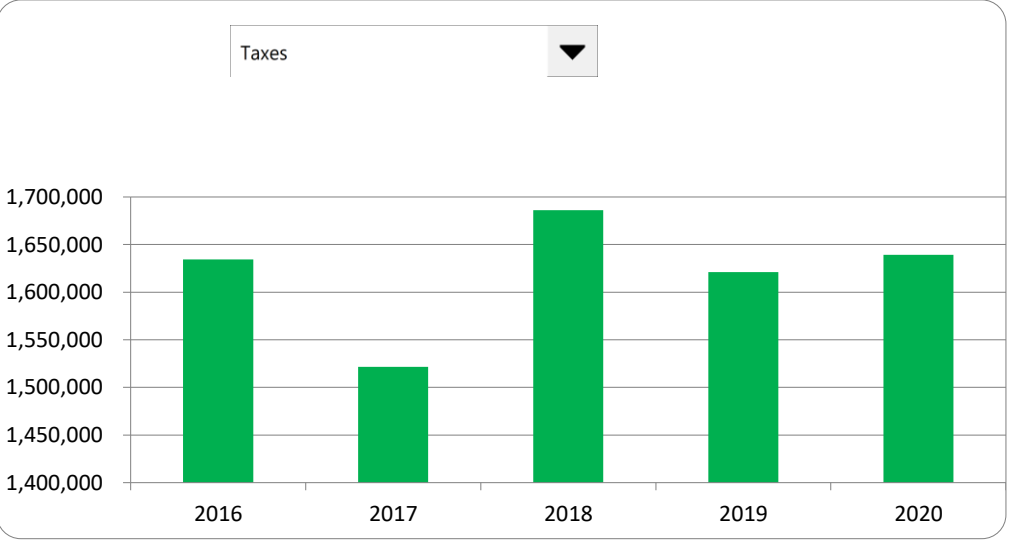
2. Compared to the prior year

	<u>2019</u>	<u>2020</u>	<u>% change</u>
Taxes	\$ 1,621,134	\$ 1,639,189	1.11%
Licenses & Permits	54,618	56,548	3.53%
Federal Government	36,729	169,627	361.83%
State Government	381,465	360,961	-5.38%
Local Contributions	9,145	12,453	36.17%
Charges for Services	116,918	169,750	45.19%
Fines & Forfeitures	2,600	2,100	-19.23%
Interest & Rents	69,584	67,277	-3.32%
Other Revenues	26,341	43,368	64.64%
Total Revenues	\$ 2,318,534	\$ 2,521,273	8.74%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

For more information on our unit's finances, contact Eric Hermanson at 906 337 1625.