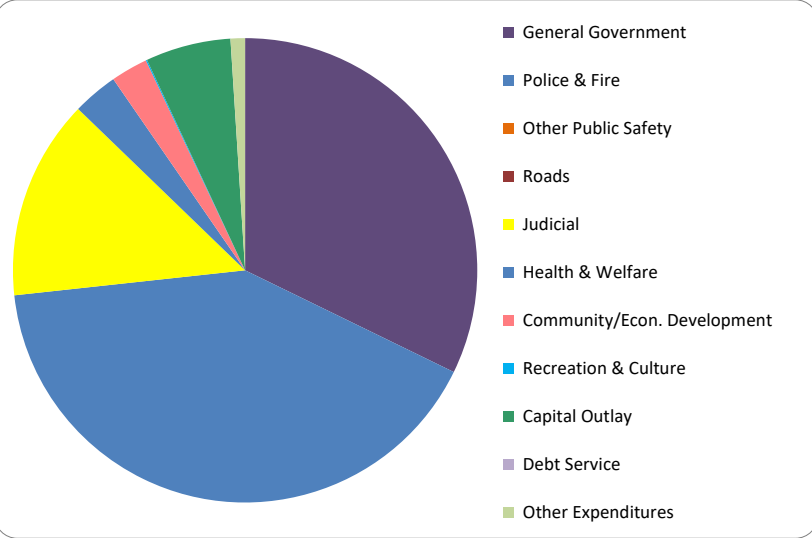


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Keweenaw County (42)

EXPENDITURES

1. Where we spend our money (all governmental funds)

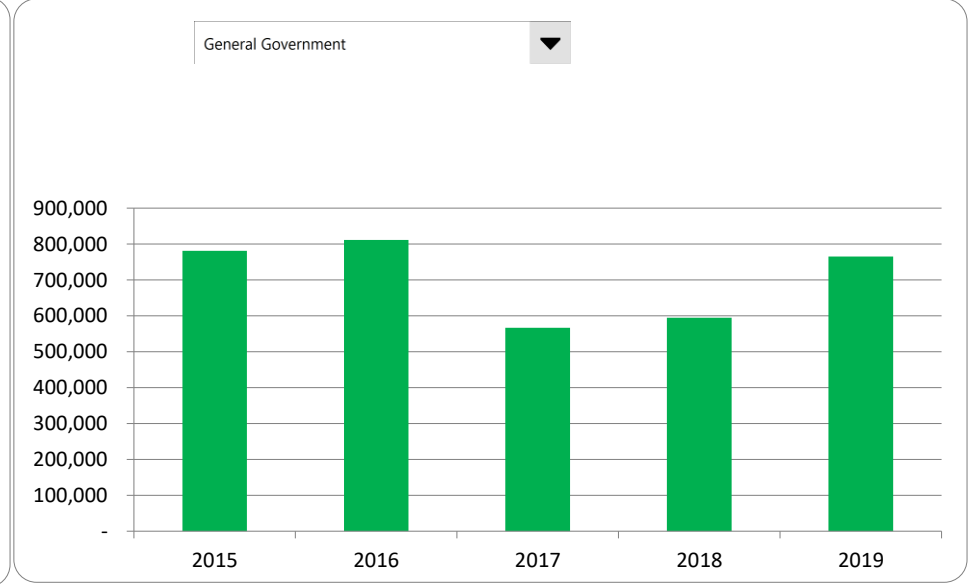
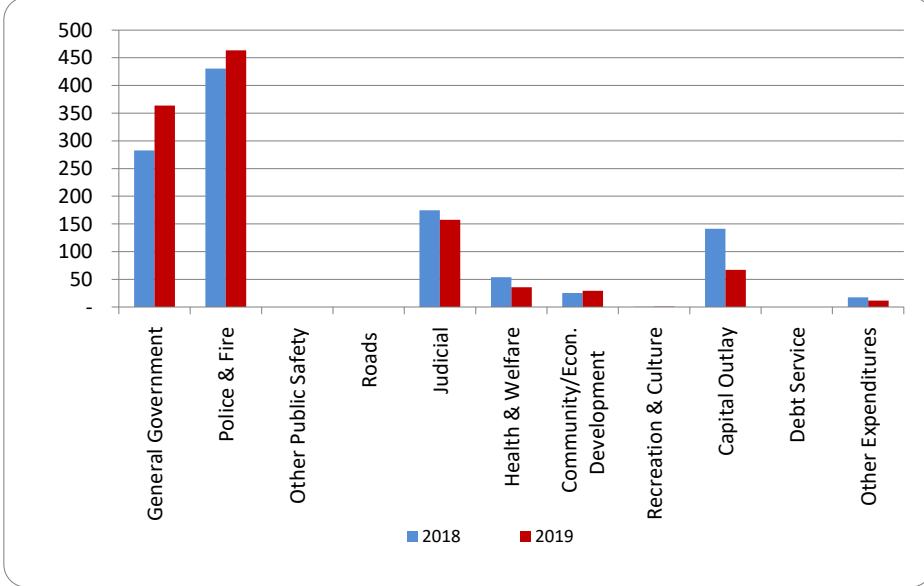
2. Compared to the prior year



	<u>2018</u>	<u>2019</u>	<u>% change</u>
General Government	\$ 594,669	\$ 765,221	28.68%
Police & Fire	906,835	975,224	7.54%
Other Public Safety	-	-	N/A
Roads	-	-	N/A
Judicial	367,656	331,296	-9.89%
Health & Welfare	113,058	75,165	-33.52%
Community/Econ. Development	53,305	61,239	14.88%
Recreation & Culture	550	2,000	263.64%
Capital Outlay	297,130	140,993	-52.55%
Debt Service	-	-	N/A
Other Expenditures	37,161	23,953	-35.54%
Total Expenditures	\$ 2,370,364	\$ 2,375,091	0.20%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



Commentary:

For more information on our unit's finances, contact Eric Hermanson at 906 337 1625.